

Bryce Yokomizo, Director

Statistical Report April 2005

Research, Evaluation and Quality Assurance Division



County of Los Angeles

Department of Public Social Services

Statistical Report

This publication was prepared by:
Research, Statistics & Data Services
Research, Evaluation and Quality Assurance Division
Gail Dershewitz
Division Chief

Questions regarding this publication may be addressed to: Research, Statistics & Data Services (562) 908-5820

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All Aids Cases, Persons and Expenditures April 2005

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only ^(a)	Food Stamps	In-Home Supportive Services	Unduplicated Caseload All Aids (b)
Cases	166,918	64,630	405	2,705	542,201	284,040	145,555	974,072
Cases	100,510	04,000	400	2,700	042,20 i	204,040	140,000	314,012
Persons	409,394	65,309	453	2,705	1,346,964	665,689	145,555	2,143,971
Expenditures (millions)	\$ 91.12	\$ 13.10	\$ 0.15	\$ 2.02		\$ 70.84	\$ 104.36	\$ 281.58
Cost Per Case	\$ 545.90	\$ 202.69	\$ 370.61	\$ 745.69		\$ 249.39	\$ 716.95	\$ 289.07
			Com	parison with	Prior Month			
Cases:								
This month Last month Change	166,918 167,606 -0.4 %	64,630 65,235 -0.9 %	405 403 0.5 %	2,705 2,768 -2.3%	542,201 547,162 -0.9%	284,040 285,009 -0.3%	145,555 145,001 0.4 %	974,072 979,570 -0.6 %
Persons:								
This month Last month Change	409,394 411,982 -0.6 %	65,309 65,932 -0.9 %	453 437 3.7 %	2,705 2,768 -2.3%	1,346,964 1,361,840 -1.1%	665,689 667,068 -0.2%	145,555 145,001 0.4 %	2,143,971 2,160,504 -0.8 %
Expenditures: (millions)								
This month Last month Change	\$ 91.12 \$ 91.64 -0.6 %	\$ 13.10 \$ 13.22 -0.9 %	\$ 0.15 \$ 0.15 0.3 %	\$ 2.02 \$ 2.10 -3.8%		\$ 70.84 \$ 71.41 -0.8 %	\$ 104.36 \$ 113.15 -7.8%	\$ 281.58 \$ 291.68 -3.5 %

⁽a) DPSS Approved Caseload. CalWORKs recipients are automatically eligible for Medi-Cal and are not counted here.

⁽b) These are unduplicated counts of cases and persons that received aid in the month. A family aided in more than one category is counted only once. There is one exception: A few thousand families receive both Medi-Cal and Food Stamps under separate case numbers.

DPSS Caseload Characteristics April 2005 Los Angeles County Totals

		CalWORKs	General Relief	Refugee	САРІ	Medical Assistance Only	Food Stamps	In-Home Supportive Services
Total Aided								
	Cases	166,918	64,630	405	2,705	542,201	284,040	145,555
	Persons	409,394	65,309	453	2,705	1,346,964	665,689	145,555
Age of aided persons								
	Under 1	10,686	1	1	0	48,602	18,368	9
	1 - 2	29,968	0	0	0	97,104	51,384	153
	3 - 5	48,699	0	0	1	131,261	77,260	568
	6 - 12	147,837	0	0	3	263,773	174,276	2,913
	13 - 15	62,218	0	0	0	97,035	66,733	1,346
	16 - 17	30,744	0	0	0	56,118	32,551	784
	18	8,233	672	22	1	27,462	11,789	419
	19	2,297	1,212	29	1	27,696	7,960	524
	20	2,656	1,092	28	2	26,088	6,326	526
	21 - 59	65,304	57,196	334	168	457,138	203,712	36,931
	60 - 65	647	3,752	31	266	18,623	8,861	12,785
	Over 65	105	1,384	8	2,263	96,064	6,469	88,597
	Total	409,394	65,309	453	2,705	1,346,964	665,689	145,555
Average age of aided a	dults							
	Average Age	34	43	37	71	44	38	68
Sex of aided persons								
Adults								
	Male	12,807	40,849	216	951	202,213	88,738	48,289
	Female	59,613	24,459	236	1,750	369,609	156,380	91,493
Children								
	Male	167,998	0	1	3	388,009	210,266	3,554
	Female	168,976	1	0	1	387,133	210,305	2,219
	Total	409,394	65,309	453	2,705	1,346,964	665,689	145,555

DPSS Caseload Characteristics April 2005 Los Angeles County Totals

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services
Citizenship status of aided persons							
Citizen	384,322	57,565	1	11	876,750	600,919	NA
Legal Immigrants	25,072	7,744	452	2,694	415,489	64,770	NA
Undocumented Immigrants	0	0	0	0	54,725	0	NA
Total	409,394	65,309	453	2,705	1,346,964	665,689	NA
Primary language of aided cases							
Armenian	4,071	1,407	220	417	6,582	6,584	23,191
Cambodian	1,808	102	0	17	1,077	2,101	1,757
Chinese	1,017	253	36	258	11,413	2,452	10,110
English	95,702	57,002	20	195	231,983	171,654	60,329
Korean	132	245	0	228	4,318	605	2,841
Russian	406	166	40	175	1,224	756	7,206
Spanish	61,297	4,825	19	980	273,603	94,942	26,236
Vietnamese	1,671	339	1	57	4,586	3,162	3,103
Other	814	291	69	378	7,415	1,784	10,782
Total	166,918	64,630	405	2,705	542,201	284,040	145,555
Ethnic origin of aided person							
American Indian / Alaskan	391	371	1	0	1,332	1,231	317
Asian	20,931	2,276	52	863	101,405	38,696	25,574
Black	100,244	33,516	13	36	91,757	167,128	29,410
Hispanic	246,200	16,724	23	1,004	1,026,640	387,159	36,771
White	39,934	11,948	362	772	117,232	68,317	53,483
Other	1,694	474	2	30	8,598	3,158	0
Total	409,394	65,309	453	2,705	1,346,964	665,689	145,555

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^{*} The counts are adjusted to match departmental aided case and person total counts where characteristics are unavailable.

Cash Aid Programs Cases Aided by District April 2005

		CalV	VORKs			General Re	elief	Refugee	CAPI
District	Total	Two Parent ^(a)	Zero Parent ^(b)	All Other ^(c)	Total	Employable	Unemployable		
East Valley Total	7,252	610	3,553	3,089	2,628	712	1,916		
011 East Valley	7,252	610	3,553	3,089	,		,		
032 San Fernando					2,628	712	1,916		
002 Glendale	6,544	1,850	1,694	3,000	3,405	839	2,566	237	
034 Lancaster	9,016	717	2,493	5,806	2,728	1,424	1,304		
066 Lincoln Heights	5,756	413	2,785	2,558					
038 Metro North	10,949	788	6,239	3,922				120	
003 Pasadena	3,051	179	1,185	1,687	2,161	879	1,282		
West Valley Total	8,070	586	3,402	4,082			•		
051 Santa Člarita	974	62	382	530					
082 West Valley	7,096	524	3,020	3,552					
010 Wilshire Special	•		,	,	2,905	971	1,934		2,705
Division I	50,638	5,143	21,351	24,144	13,827	4,825	9,002	357	2,705
005 Belvedere	4,345	268	1,864	2,213					
006 Cudahy	5,390	225	2,613	2,552					
012 Exposition Park	8,661	278	2,992	5,391					
015 Metro East	6,620	343	3,477	2,800	4,974	1,619	3,355		
013 Metro Family	8,389	288	4,899	3,202					
070 Metro Special					10,417	5,185	5,232		
040 Norwalk	5,813	373	2,029	3,411					
060 Rancho Park					4,109	1,696	2,413		
009 West Los Angeles	5,140	301	1,682	3,157			·		
Division II	44,358	2,076	19,556	22,726	19,500	8,500	11,000		
014 Civic Center					5,522	1,661	3,861		
026 Compton	11,274	499	4,260	6,515					
017 Florence	7,500	221	3,812	3,467					
062 Paramount	4,857	271	1,684	2,902					
027 South Central	6,234	174	2,395	3,665	2,144	1,026	1,118		
031 South Family	11,329	625	4,713	5,991				4	
007 South Special					11,344	5,268	6,076		
083 Southwest Family	13,213	527	4,416	8,270					
008 Southwest Special					7,817	3,057	4,760	3	
Division III	54,407	2,317	21,280	30,810	26,827	11,012	15,815	7	
004 El Monte	4,954	356	1,978	2,620					
036 Pomona	7,231	379	2,723	4,129	1,187	424	763		
020 San Gabriel Valley	5,330	800	1,763	2,767	3,289	859	2,430	41	
Division IV	17,515	1,535	6,464	9,516	4,476	1,283	3,193	41	
Total	166,918	11,071	68,651	87,196	64,630	25,620	39,010	405	2,705

This category includes families that have two aided, GAIN Sanctioned or time-limited, non-disabled parents with at least one child in common. All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits.

This category includes all other families not included in the first two.

Supplemental Programs Cases Aided by District April 2005

Medical Assistance Only^(a)

In-Home Supportive Services

Total All Aids Cash and Supplemental (Duplicated)^(b)

District East Valley Total 011 East Valley 032 San Fernando	30,680 30,680	Total 12,964	PAFS 4,555	NAFS 8,409		
I 011 East Valley I	30,680 30,680		4 555	0 400	7 I	I
032 San Fernando		10,167 2,797	4,555	5,612 2,797		53,524 48,099 5,425
l 002 Glendale	23,579 15,870	2,797 12,059 14,768	4,362 4,453	7,697 10,315		45,824
034 Lancaster 066 Lincoln Heights 038 Metro North	1.056	6 092	3 115	2 977		42,382 12,904
038 Metro North	7,140	12,319	6,606	5,713		30,528
003 Pasadena West Valley Total 051 Santa Clarita	9,226 39,792	6,424 11,262	1,781 4,890	4,643 6,372		20,862 59,124
051 Santa Clarita	4,923	1 460	643	6,372 817		7,357 51,767
082 West Valley 010 Wilshire Special	34,869 21,136	9,802 5,962	4,247	5,555 5,962		51,767 32,708
Division I	148,479	81,850	29,762	52,088		297,856
005 Belvedere	41,943 19,942	7,944	2,479	5,465		54,232
006 Cudahy 012 Exposition Park 015 Metro East 013 Metro Family 070 Metro Special 040 Norwalk 060 Rancho Park	19,942 2,885	6,797 8,880	2,885 4,652 3,810	3,912 4,228 7,681		32,129 20,426
015 Metro East	837	8,880 11,491	3,810	7,681		23,922
013 Metro Family	25,876 27,357	10,437 16,937	4,828	5,609 16,937		44,702 54,711
040 Norwalk	19.800	7,242 5,355	3,098	4 144		32,855
060 Rancho Park	14,869	5,355		5.355		24,333
003 West Los Angeles	1,493	4,982	2,925	2,057		11,615
Division II	155,002	80,065	24,677	55,388		298,925
014 Civic Center 026 Compton	6,442 23,768	5,401 14,007	5 891	5,401 8,116		17,365 49,049
026 Compton 017 Florence	23,768 12,982 12,563	9,160	5,891 3,727	5,433		29,642
062 Paramount 027 South Central	12,563 10,121	6,217 9,884	2,562 3,048	3,655 6,836		23,637 28,383
031 South Family	19,184	14,531	6,079	8 452		45,048
031 South Family 007 South Special		14,531 11,584 12,927		11,584 5,982		22,928
083 Southwest Family 008 Southwest Special	2,082 33,024	12,927	6,945 4	5,982 10,828		28,222 51,676
Division III	120,166	94,543	28,256	66,287		295,950
004 El Monte	46,143	9,288	2,796	6,492		60,385
036 Pomona 020 San Gabriel Valley	26,636 689	9,638 8,656	4,130 2,731	5,508 5,925		44,692 18,005
Division IV	73,468	27,582	9,657	17,925		123,082
090 Canoga Park Medi-Cal District 080 Medi-Cal LTC/Hospital Cert. 089 Medi-Cal Mail-In Application 016 Medi-Cal Outreach	1,159 24,526 1,125					1,159
USU Medi-Cal LTC/Hospital Cert.	24,526 1 125					24,526 1,125
016 Medi-Cal Outreach	5,497					5,497
Medi-Cal Operations Division	32,307					32,307
East Region Metro West Region					34,942 28,789	34,942
Metro West Region North Region					28,789	28,789 44,851
South Region					44,851 36,973	36,973
IHSS Division					145,555	145,555
DPSS Total	529,422	284,040	92,352	191,688	145,555	1,193,675
Dept. of Health Services	762					762
Dept. of Children and Family Services	12,017					12,017
Grand Total	542,201	284,040	92,352	191,688	145,555	1,206,454

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⁽a) The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level.

Cash Aid Programs Persons Aided by District April 2005

			CalWO	RKs				General Reli	ief	Refugee	CAPI
District	Total	Two I	Parent ^(a)	Zero Parent ^(b)	All	Other ^(c)	Total	Employable Ur	nemployable		
		Adults	Children	Children	Adults	Children					
East Valley Total 011 East Valley	18,137 18,137	884 884	1,308 1,308	7,479 7,479	2,423 2,423	6,043 6,043	2,678	722	1,956		
032 San Fernando	40.007	0.000	0.000	0.404			2,678 3,631	722	1,956	000	
002 Glendale 034 Lancaster	16,907 23,883	2,883 994	3,330 1,723	3,131 5,168	2,469 3,955	5,094 12,043	2,755	893 1,435	2,738 1,320	266	
066 Lincoln Heights	14,295	454	1,043	5,883	1,667	5,248			•	405	
038 Metro North 003 Pasadena West Valley Total	24,880 7,261 19,805	923 251 883	1,617 393 1,275	12,637 2,348 6,912	2,578 1,178 3,074	7,125 3,091 7,661	2,181	886	1,295	135	
051 Santa Člarita 082 West Valley	2,352 17,453	99 784	144 1,131	737 6,175	443 2,631	929 6,732	0.040				
010 Wilshire Special							2,948	987	1,961		2,705
Division I	125,168	7,272	10,689	43,558	17,344	46,305	14,193	4,923	9,270	401	2,705
005 Belvedere 006 Cudahy	11,115 12,991	396 286 355	657 539 700	3,990 5,340 5,806	1,618 1,663	4,454 5,163 9,786					
012 Exposition Park 015 Metro East 013 Metro Family	19,943 16,312 20,064	455 349	859 733	7,317 10,619	3,296 1,881 1,950	5,800 6,413	5,039	1,632	3,407		
070 Metro Special 040 Norwalk	14,262	484	900	3,924	2,339	6,615	10,453	5,206	5,247		
060 Rancho Park	•			,	,	,	4,131	1,701	2,430		
009 West Los Angeles	11,701	436	616	3,166	2,094	5,389					
Division II	106,388	2,761	5,004	40,162	14,841	43,620	19,623	8,539	11,084		
014 Civic Center		0=4	4.04=	0.000		40.000	5,529	1,664	3,865		
026 Compton 017 Florence 062 Paramount	27,995 18,612 11,956	654 298 367	1,247 541 668	9,090 8,592 3,412	4,075 1,948 1,839	12,929 7,233 5,670					
027 South Central 031 South Family	15,409 28,046	229 623	476 1,646	5,204 9,968	2,144 3,575	7,356 12,234	2,152	1,030	1,122	4	
007 South Special 083 Southwest Family 008 Southwest Special	31,162	678	1,310	8,899	5,172	15,103	11,417 7,848	5,301 3,073	6,116 4,775	3	
Division III	133,180	2,849	5,888	45,165	18,753	60,525	26,946	11,068	15,878	7	
004 El Monte	12,976	2,849 449	909	45,165	1,943	5,454	20,940	11,000	13,070	'	
036 Pomona 020 San Gabriel Valley	18,207 13,475	534 793	972 1,864	5,512 3,569	2,999 1,882	8,190 5,367	1,199 3,348	425 863	774 2,485	45	
Division IV	44,658	1,776	3,745	13,302	6,824	19,011	4,547	1,288	3,259	45	
Total	409,394	14,658	25,326	142,187	57,762	169,461	65,309	25,818	39,491	453	2,705

This category includes families that have two aided, GAIN Sanctioned or time-limited, non-disabled parents with at least one child in common. All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits.

This category includes all other families not included in the first two.

Supplemental Programs Persons Aided by District April 2005

Medical Assistance Only^(a)

Food Stamps Supportive Services

Total All Aids Cash and Supplemental (Duplicated)^(b)

	Only ^(a)		Food Stamps	<u> </u>	Supportive Services	(Duplicated)(D)
District		Total	PAFS	NAFS		
East Valley Total 011 East Valley 032 San Fernando 002 Glendale	84,878 84,878 58,300 42,821	30,224 27,331 2,893 28,156 38,240 17,208 31,451 13,204 29,093	10,831 10,831 11,312 11,225	19,393 16,500 2,893 16,844 27,015 10,071		135,917 130,346 5,571 107,260
034 Lancaster 066 Lincoln Heights 038 Metro North 003 Pasadena	3,205 19.415	38,240 17,208 31,451 13,204	11,225 7,137 13,831 4,065 11,805			107,699 34,708 75,881 43,893
West Valley Total 051 Santa Clarita 082 West Valley 010 Wilshire Special	21,247 97,279 11,881 85,398 58,065	29,093 3,597 25,496 9,538	11,805 1,597 10,208	9,139 17,288 2,000 15,288 9,538		146,177 17,830 128,347 73,256
Division I	385,210	197,114	70,206	126,908		724,791
005 Belvedere 006 Cudahy 012 Exposition Park 015 Metro East 013 Metro Family 070 Metro Special 040 Norwalk 060 Rancho Park 009 West Los Angeles	115,200 54,750 7,788 2,743 71,327 70,521 47,637 30,622 4,034	22,249 18,921 23,682 23,391 28,061 25,374 20,239 6,632 13,106	6,064 6,616 10,182 8,671 10,594 7,587 6,571	16,185 12,305 13,500 14,720 17,467 25,374 12,652 6,632 6,535		148,564 86,662 51,413 47,485 119,452 106,348 82,138 41,385 28,841
Division II	404,622	181,655	56,285	125,370		712,288
014 Civic Center 026 Compton 017 Florence 062 Paramount 027 South Central 031 South Family 007 South Special 083 Southwest Family 008 Southwest Special	6,967 63,776 39,503 33,427 30,154 50,385 5,930 81,349	5,419 40,136 25,811 17,718 24,310 39,667 11,742 35,612 15,265	13,830 8,271 6,054 6,895 13,785	5,419 26,306 17,540 11,664 17,415 25,882 11,742 19,882 15,260		17,915 131,907 83,926 63,101 72,025 118,102 23,159 72,704 104,465
Division III	311,491	215,680	64,570	151,110		687,304
004 El Monte 036 Pomona 020 San Gabriel Valley Division IV	119,241 66,545 2,136 187,922	26,236 25,498 19,506 71,240	7,050 10,297 6,677 24,024	19,186 15,201 12,829 47,216		158,453 111,449 38,510 308,412
090 Canoga Park Medi-Cal District 080 Medi-Cal LTC/Hospital Cert. 089 Medi-Cal Mail-In Application 016 Medi-Cal Outreach	1,811 26,462 2,215 7,912	7.,2.0	2 1,02 1	,2.0		1,811 26,462 2,215 7,912
Medi-Cal Operations Division	38,400					38,400
East Region Metro West Region North Region South Region					34,942 28,789 44,851 36,973	34,942 28,789 44,851 36,973
IHSS Division					145,555	145,555
DPSS Total	1,327,645	665,689	215,085	450,604	145,555	2,616,750
Dept. of Health Services	1,183					1,183
Dept. of Children and Family Services	18,136					18,136
Grand Total	1,346,964	665,689	215,085	450,604	145,555	2,636,069

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⁽a) The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level.

In-Home Supportive Services Caseload by Office April 2005

Office	Number of Consumers *	Number of Terminations
019 Pomona	8,650	182
074 El Monte	26,292	305
East Region	34,942	487
047 Metro IHSS	18,535	238
075 Rancho Park	10,254	100
Metro West Region	28,789	338
001 Chatsworth	20,817	232
035 Lancaster	5,417	118
073 Burbank	18,617	114
North Region	44,851	464
077 Hawthorne	36,973	627
South Region	36,973	627
Total	145,555	1,916

^{*} Each IHSS consumer represents a separate case or Assistance Unit.

Application Processing Summary April 2005

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services	Total All Programs
Received ^(a)	9,063	12,753	101	452	28,509	28,161	4,611	83,650
Processed :								
Approvals	4,480	5,953	62	68	18,827	15,105	2,258	46,753
Non-Approvals	4,334	6,839	39	294	11,672	11,133	2,318	36,629
Total Processed (From current & prior months)	8,814	12,792	101	362	30,499	26,238	4,576	83,382
Approval Rate (b) (Approvals ÷ Total Processed)	50.8%	46.5%	61.4%	18.8%	61.7%	57.6%	49.3%	56.1%
1			Compariso	n with Prior	Month			
Applications Received								
This month	9,063	12,753	101	452	28,509	28,161	4,611	83,650
Last month	9,819	13,727	137	501	33,104	30,472	5,008	92,768
Percent Change	-7.7%	-7.1%	-26.3%	-9.8%	-13.9%	-7.6%	-7.9%	-9.8%
Total Processed								
This month	8,814	12,792	101	362	30,499	26,238	4,576	83,382
Last month	10,115	13,896	143	448	35,049	29,004	5,178	93,833
Percent Change	-12.9%	-7.9%	-29.4%	-19.2%	-13.0%	-9.5%	-11.6%	-11.1%
Approval Rate								
This month	50.8%	46.5%	61.4%	18.8%	61.7%	57.6%	49.3%	56.1%
Last month	53.3%	45.2%	68.5%	22.1%	63.1%	57.5%	51.0%	56.8%
Percent Change	-4.7%	2.9%	-10.4%	-14.9%	-2.2%	0.2%	-3.3 %	-1.2%

⁽a) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed that same month.

⁽b) Total approvals are divided by total disposed.

CalWORKs Application Processing by District April 2005

Applications
Received
in Month*
Processed During Month
Processed
Total Processing
Processed Time

		in Month	Processed		ea During Mor	itn		FIOCESSEU	111	16
[Districts		A Two Parent	pprovals Zero Parent	All Other	Total Approvals	Non Approvals		1-45 Days (Percent)	46-90 Days (Percent)
011	East Valley	451	16	62	104	182	260	442	98.64	1.36
002	Glendale	370	39	37	109	185	177	362	97.79	2.21
034	Lancaster	561	35	44	218	297	290	587	95.06	4.94
066	Lincoln Heights	253	13	32	85	130	136	266	99.62	0.38
038	Metro North	433	12	67	103	182	209	391	98.21	1.79
003	Pasadena	111	6	11	44	61	29	90	91.11	8.89
	West Valley Total	562	26	86	177	289	344	633	89.26	10.74
051	Santa Člarita	106	6	9	28	43	78	121	95.87	4.13
082	West Valley	456	20	77	149	246	266	512	87.70	12.30
	Division I	2,741	147	339	840	1,326	1,445	2,771	95.42	4.58
005	Belvedere	342	15	44	91	150	168	318	99.06	0.94
006	Cudahy	382	13	50	98	161	200	361	96.12	3.88
012	Exposition Park	424	13	52	145	210	153	363	87.88	12.12
015	Metro East	289	16	59	69	144	157	301	98.67	1.33
013	Metro Family	447	12	63	101	176	233	409	96.33	3.67
040	Norwalk	447	16	49	157	222	190	412	97.09	2.91
009	West Los Angeles	275	11	41	99	151	149	300	96.67	3.33
	Division II	2,606	96	358	760	1,214	1,250	2,464	95.86	4.14
026	Compton	537	18	87	201	306	153	459	95.21	4.79
017	Florence	277	7	59	60	126	157	283	85.51	14.49
062	Paramount	218	2	41	98	141	93	234	97.86	2.14
027	South Central	315	9	40	105	154	101	255	95.69	4.31
031	South Family	541	15	70	198	283	189	472	96.40	3.60
083	Southwest Family	593	17	66	221	304	294	598	87.12	12.88
	Division III	2,481	68	363	883	1,314	987	2,301	92.48	7.52
004	El Monte	363	11	56	114	181	232	413	96.37	3.63
036	Pomona	567	21	62	190	273	256	529	95.27	4.73
020	San Gabriel Valley	305	16	39	117	172	164	336	91.07	8.93
	Division IV	1,235	48	157	421	626	652	1,278	94.52	5.48
	Total	9,063	359	1,217	2,904	4,480	4,334	8,814	94.64	5.36

^{*} Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

General Relief Application Processing by District April 2005

Applications
Received *
in Month

	in Month	Pro	cessed During I	Month *		Processir	ng Time	
District		Approvals	Non Approvals	Total Processed	1-30 Days (Percent)	31-45 Days (Percent)	46-60 Days (Percent)	61+ Days (Percent)
002 Glendale	501	244	280	524	92.75	5.92	0.76	0.57
003 Pasadena	418	228	200	428	89.72	10.05	0.00	0.23
010 Wilshire Special	735	273	444	717	96.93	1.95	0.42	0.70
032 San Fernando	709	213	415	628	88.38	9.39	1.43	0.80
034 Lancaster	814	393	427	820	74.51	20.37	3.29	1.83
Division I	3,177	1,351	1,766	3,117	87.62	10.07	1.38	0.93
015 Metro East	851	387	426	813	86.22	11.56	1.85	0.37
060 Rancho Park	834	414	442	856	83.64	13.67	1.17	1.52
070 Metro Special	1,524	875	767	1,642	73.45	22.17	2.86	1.52
Division II	3,209	1,676	1,635	3,311	79.22	17.37	2.17	1.24
007 South Special	2,137	958	1,174	2,132	87.99	10.51	0.70	0.80
008 Southwest Special	1,456	716	760	1,476	84.55	11.79	1.76	1.90
014 Civic Center	1,114	640	499	1,139	69.80	22.04	4.04	4.13
027 South Central	468	151	237	388	84.28	13.14	0.52	2.06
Division III	5,175	2,465	2,670	5,135	82.69	13.63	1.73	1.95
020 San Gabriel Valley	729	331	420	751	89.88	8.12	1.07	0.93
036 Pomona	463	130	348	478	75.94	18.41	2.93	2.72
Division IV	1,192	461	768	1,229	84.46	12.12	1.79	1.63
Total	12,753	5,953	6,839	12,792	83.16	13.59	1.77	1.49

^{*} Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

Refugee Application Processing by District April 2005

Applications Received in Month*

Processed During Month*

Processing Time

			: : : : : : : : : : : : : : : : : : :					
Dis	strict		Approvals	Non Approvals	Total Processed	1-45 Days (Percent)	46-90 Days (Percent)	
002	Glendale	49	35	12	47	100.00		
038	Metro North	31	16	11	27	96.30	3.70	
	Division I	80	51	23	74	98.65	1.35	
031	South Family	2	0	1	1	100.00		
008	Southwest Special	1	1	1	2	100.00		
	Division III	3	1	2	3	100.00		
020	San Gabriel Valley	18	10	14	24	95.83	4.17	
	Division IV	18	10	14	24	95.83	4.17	
	Total	101	62	39	101	98.02	1.98	

^{*} Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

Medical Assistance Only Application Processing April 2005

Applications Received in Month ^(a)

Processed During Month(a)

Processing Time

		1 100c03ca Daring month			Reg	Regular DAPD(c)		
			Non	Total	1-45	46+	1-90	90+
District		A			Days	Days	Days	Days
District	1	Approvals	Approvals	Processed ^(b)	(Percent)	(Percent)	(Percent)	(Percent)
011 East Valley	666	466	314	780	96.76	3.24	37.50	62.50
002 Glendale	646	388	356	744	97.19	2.81	28.13	71.88
034 Lancaster	474	271	395	666	94.36	5.64	50.00	50.00
066 Lincoln Heights	308	197	173	370	98.87	1.13	17.65	82.35
038 Metro North	142	108	140	248	95.16	4.84		
003 Pasadena	350	178	177	355	83.67	16.33	58.33	41.67
West Valley Total	942	765	424	1,189	88.82	11.18	45.71	54.29
051 Santa Clarita	159	137	93	230	79.02	20.98	83.33	16.67
082 West Valley	783	628	331	959	91.18	8.82	37.93	62.07
010 Wilshire Special	635	296	292	588	97.68	2.32	29.63	70.37
Division I	4,163	2,669	2,271	4,940	93.83	6.17	36.17	63.83
005 Belvedere	842	571	380	951	85.03	14.97	36.11	63.89
006 Cudahy	439	253	278	531	72.41	27.59	20.00	80.00
012 Exposition Park	101	121	105	226	79.37	20.63	66.67	33.33
015 Metro East	7	28	93	121	99.17	0.83]	
013 Metro Family	18	36	80	116	78.45	21.55		
070 Metro Special	809	609	376	985	65.43	34.57	24.62	75.38
040 Norwalk	771	537	345	882	92.96	7.04	60.00	40.00
060 Rancho Park	429	270	243	513	83.61	16.39	16.22	83.78
009 West Los Angeles	7	27	77	104	83.65	16.35	10.22	00.70
Division II	3,423	2,452	1,977	4,429	80.63	19.37	28.41	71.59
014 Civic Center	123	29	62	91	74.32	25.68	23.53	76.47
026 Compton	536	295	254	549	90.37	9.63	20.00	80.00
017 Florence	267	126	182	308	92.69	7.31	14.29	85.71
062 Paramount	353	242	168	410	94.92	5.08	12.50	87.50
027 South Central	234	139	206	345	95.24	4.76	33.33	66.67
031 South Family	497	370	315	685	85.93	14.07	25.00	75.00
083 Southwest Family	1	24	146	170	92.35	7.65	25.00	73.00
008 Southwest Special	731	415	321	736	79.09	20.91	28.57	71.43
Division III		1,640	1,654		87.91	12.09	20.57 22.22	71.43 77.78
				3,294				
004 El Monte	1,054	764	314	1,078	90.43	9.57	30.43	69.57
036 Pomona	693	304	553	857	82.31	17.69	22.22	77.78
020 San Gabriel Valley	4	34	69	103	88.35	11.65	00.40	=4.00
Division IV	1,751	1,102	936	2,038	86.89	13.11	28.13	71.88
090 Canoga Park Medi-Cal District	2,963	1,699	1,140	2,839	96.95	3.05	31.36	68.64
080 Medi-Cal LTC/Hospital Cert.	1,038	842	254	1,096	94.62	5.38	96.36	3.64
089 Medi-Cal Mail-In Application	4,346	1,772	2,590	4,362	98.18	1.82		100.00
016 Medi-Cal Outreach	6,214	5,283	385	5,668	95.47	4.53	35.16	64.84
Medi-Cal Operations Division	14,561	9,596	4,369	13,965	96.55	3.45	35.61	64.39
DPSS Total	26,640	17,459	11,207	28,666	91.95	8.05	32.41	67.59
	20,010	•	,					
Dept. of Health Service	s 1,648	1,178	453	1,631	47.57	52.43	21.00	79.00
Dept. of Children and Family Service	s 221	190	12	202	93.07	6.93		
Grand Total	28,509	18,827	11,672	30,499	90.20	9.80	28.53	71.47

⁽a) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

⁽b) Of the 30,499 applications processed during the month, 29,083 were regular and 1,416 were DAPD (Disability and Adult Programs Division). Also included are denied CalWORKs applications that are reevaluated for MAO.

⁽c) DAPD processing time includes delays caused by the State.

Food Stamp Application Processing by District April 2005

Applications Received **Percent Processed** Total in Month (a) **Approvals** Non-Approvals **Processed** in 30 Days Non-Public (c) Non-Public (c) Assistance Public (b) Non-Public (c) Assistance Assistance Total Public Public Assistance (b) Assistance (b) **Total Total** District 726 427 East Valley Total 1.463 141 585 206 633 1.359 86.46 90.61 89.55 East Valley 723 141 192 333 206 173 379 712 86.46 78.63 82.44 011 San Fernando 740 393 393 254 254 647 97.37 97.37 032 Glendale 1,150 142 420 562 146 391 537 1,099 80.21 92.23 89.08 002 1,759 107 843 950 184 544 728 1,678 89.69 81.40 82.84 Lancaster Lincoln Heights 456 90 144 234 109 107 216 450 67.84 72.11 70.22 97 441 147 244 128 27 155 399 85.09 83.87 84.71 Metro North 706 37 360 397 21 196 217 614 79.31 89.93 88.93 003 Pasadena West Valley Total 1,058 183 332 515 307 269 576 66.73 55.74 60.68 1,091 99 75.93 051 Santa Clarita 230 26 125 72 44 116 241 82.65 71.33 082 West Valley 828 157 233 390 235 225 460 850 62.76 50.87 56.35 Wilshire Special 1,158 451 451 525 525 976 93.14 93.14 **Division I** 8,191 847 3.232 4,079 1,101 2,486 3,587 7,666 78.75 84.35 82.92 Belvedere 689 72 262 334 133 86.83 43.82 57.38 005 183 316 650 496 94 139 233 48 138 419 54.23 35.38 Cudahy 186 41.77 **Exposition Park** 410 76 171 247 115 23 138 385 64.92 89.18 77.14 Metro East 1,145 86 516 602 130 308 438 1,040 87.96 91.50 90.77 Metro Family 364 105 65 170 164 7 171 341 86.99 72.22 83.87 2.228 1.475 667 667 78.10 78.10 070 Metro Special 1.475 2.142 688 128 225 353 98 183 281 634 84.96 79.66 81.55 Norwalk Rancho Park 1,097 613 613 386 386 999 86.99 86.99 West Los Angeles 254 52 130 129 5 264 65.70 54.39 63.26 78 134 Division II 7,371 639 3,518 4.157 817 1,900 2.717 6.874 77.68 76.97 77.12 014 Civic Center 1,205 684 684 324 324 1,008 82.44 82.44 Compton 774 144 276 420 111 156 267 687 83.53 72.69 76.71 026 Florence 482 84 108 192 139 131 270 462 50.67 52.30 51.52 88.73 354 62 113 175 61 100 336 85.37 87.50 062 Paramount 161 439 539 81 287 368 907 80.66 90.50 88.53 South Central 1,018 100 770 326 475 150 129 279 754 86.96 83.96 85.15 South Family 149 2,223 1,254 1,254 686 1,940 93.51 93.51 South Special 686 Southwest Family 574 158 157 315 253 18 271 586 62.29 74.86 66.04 Southwest Special 2,066 1,185 740 741 1,927 100.00 85.09 85.11 1 1,186 1 **Division III** 9,466 698 4,542 5,240 796 2,571 3,367 8,607 73.29 85.49 83.37 El Monte 310 223 53.39 54.21 004 738 101 411 150 373 784 54.60 1.325 245 456 036 Pomona 157 410 567 701 1,268 81.09 73.79 76.10 020 San Gabriel Valley 1,070 100 551 651 120 268 388 1,039 80.00 93.41 90.57 **Division IV** 3,133 358 1.271 1,629 515 947 1,462 3,091 72.85 76.42 75.41

3,229

7,904

11,133

15,105

28,161

Total

12,563

2,542

76.17

26,238

80.67

81.93

⁽a) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed that same month.

⁽b) All members of the Food Stamp household received CalWORKs assistance during the month.

⁽c) None, or only some, of the members of the Food Stamp household receivied CalWORKs assistance during the month.

In-Home Supportive Services Application Processing by Office April 2005

Application Received in Month *

Processed During Month *

	III WIOIILII	Frocessed During Month					
Office		Approvals	Non-Approvals	Total . Processed			
019 Pomona	314	165	161	326			
054 Pasadena	0	0	0	0			
074 El Monte	805	488	389	877			
East Region	1,119	653	550	1,203			
047 Metro IHSS	632	310	300	610			
075 Rancho Park	210	98	111	209			
Metro West Region	842	408	411	819			
001 Chatsworth	635	308	287	595			
035 Lancaster	254	112	96	208			
073 Burbank	297	158	93	251			
North Region	1,186	578	476	1,054			
077 Hawthorne	1,464	619	881	1,500			
South Region	1,464	619	881	1,500			
Total	4,611	2,258	2,318	4,576			

^{*} Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications in the month and the number processed that same month.

Cash Aid Programs Terminations by District April 2005

	CalWORKs General Relief			elief	Refugee	CAPI				
District		Total	Two Parent (a)	Zero Parent (b)	All Other (c)	Total	Employable	Unemployable		
	East Valley Total	408	43	151	214	260	127	133	1	
011	East Valley	408	43	151	214					
032	San Fernando					260	127	133		
002	Glendale	332	106	58	168	328	159	169	69	
034	Lancaster	729	86	141	502	411	281	130		
066	Lincoln Heights	230	29	70	131					
038	Metro North	447	60	168	219				29	
003	Pasadena	178	18	47	113	312	194	118		
	West Valley Total	521	61	138	322					
051	Santa Clarita	52	8	8	36					
082	West Valley	469	53	130	286					
	Wilshire Special					325	171	154		123
	Division I	2,845	403	773	1,669	1,636	932	704	98	123
005	Belvedere	268	27	71	170					
006	Cudahy	299	30	95	174					
012	Exposition Park	558	32	93	433					
015	Metro East	314	27	128	159	520	261	259		
013	Metro Family	362	21	162	179					
070	Metro Special					1,115	754	361		
040	Norwalk	394	46	78	270					
060	Rancho Park					454	255	199		
009	West Los Angeles	260	22	59	179					
	Division II	2,455	205	686	1,564	2,089	1,270	819		
014	Civic Center					680	355	325		
026	Compton	675	50	168	457					
017	Florence	477	38	160	279					
062	Paramount	302	30	56	216					
027	South Central	357	20	99	238	273	189	84		
031	South Family	651	51	151	449					
007	South Special					1,412	898	514		
083	Southwest Family	731	47	162	522					
800	Southwest Special					916	573	343	1	
	Division III	3,193	236	796	2,161	3,281	2,015	1,266	1	
004	El Monte	292	26	69	197					
036	Pomona	578	58	132	388	177	103	74		
020	San Gabriel Valley	316	61	58	197	353	187	166	7	
	Division IV	1,186	145	259	782	530	290	240	7	
	Total	9,679	989	2,514	6,176	7,536	4,507	3,029	106	123

This category includes families that have two aided, GAIN Sanctioned or time-limited, non-disabled parents with at least one child in common. All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits.

This category includes all other families not included in the first two.

Medical Assistance Only

Supplemental Programs Terminations by District April 2005

In-Home Supportive Services *

Total All Aids
Cash Aid & Supplemental Programs

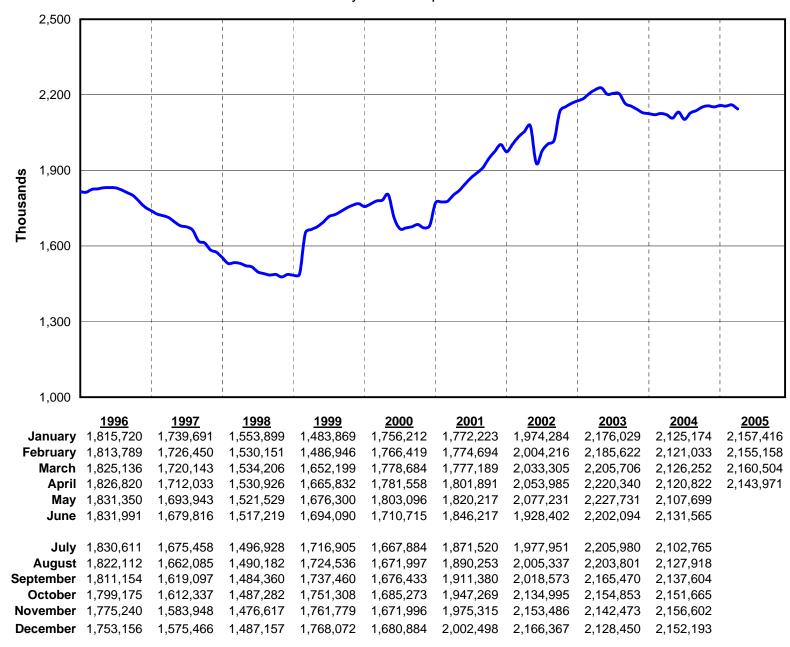
2,821 2,253 568 2,412 3,468 592 1,352 1,482 2,898 352 2,546 1,773 16,798 2,259 1,497 1,140 1,755 1,631 4,315 1,889 1,491 611 16,588 1,607 2,396 1,546 1,215 1,852 2,214 2,934 1,601 3,421 18,786 2,392 2,493 1,417 6,302 86 673 34 1,087 1,880 487 338 464 627 1,916 62,270 177 194 62,641

	Assistante				Services *	Cash Aid & S
	Only		Food Stamps	S	Services	Ousii Aid d Oi
District			Public	Non-Public		
District		Total	Assistance	Assistance/Mixed		
East Valley Total	1,106	1,047	190	857		
011 East Valley	1,106	739	190	549		
032 San Fernando	,	308		308		
002 Glendale	873	810	138	672		
034 Lancaster	910	1,418	233	1,185		
066 Lincoln Heights	135	227	81	146		
038 Metro North	436	440 570	156	284		
003 Pasadena West Valley Total	422 1,565	812	71 194	499 618		
051 Santa Clarita	174	126	194	107		
082 West Valley	1,391	686	175	511		
010 Wilshire Special	692	633		633		
Division I	6,139	5,957	1,063	4,894		
005 Belvedere	1,406	585	92	493		
006 Cudahy	775	423	90	333		
012 Exposition Park	195	387	154	233		
015 Metro East	146	775	131	644		
013 Metro Family	843	426	121	305		
070 Metro Special	754	2,446	6	2,440		
040 Norwalk	1,021	474 606	116	358		
060 Rancho Park 009 West Los Angeles	431 138	213	2 90	604 123		
Division II	5,709	6,335	802	5,533		
014 Civic Center	217	710		710		
026 Compton	890	831	198	633		
017 Florence	410	659	172	487		
062 Paramount	556	357	93	264		
027 South Central	434	788	123	665		
031 South Family	677	886	233	653		
007 South Special		1,522		1,522		
083 Southwest Family	271	599 4 500	277	322		
008 Southwest Special	996	1,508	1	1,507		
Division III	4,451	7,860	1,097	6,763		
004 El Monte 036 Pomona	1,495	605 706	89	516 527		
036 Pomona 020 San Gabriel Valley	1,032 124	617	169 92	537 525		
Division IV	2,651	1,928	3 50	1,578		
090 Canoga Park Medi-Cal District	86	1,020	330	1,570		
080 Medi-Cal LTC/Hospital Cert.	673					
089 Medi-Cal Mail-In Application	34					
016 Medi-Cal Outreach	1,087					
Medi-Cal Operations Division	1,880					
East Region					487	
Metro West Region					338	
North Region					464	
South Region					627	
IHSS Division					1,916	
DPSS Total	20,830	22,080	3,312	18,768	1,916	
Dept. of Health Services	177					
						1
Dept. of Children and Family	194			ļ		

^{*} See page seven for IHSS terminations by office.

Persons Aided - All Aids Combined

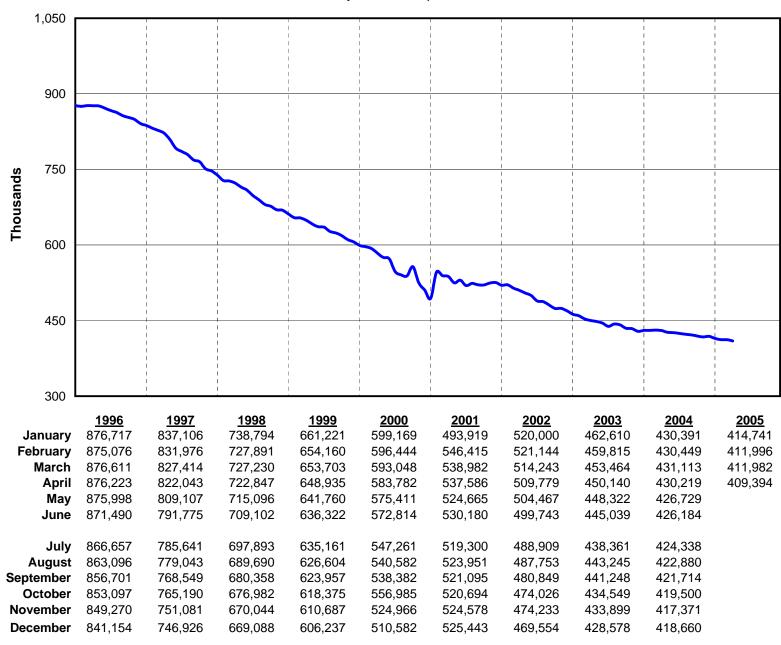
January 1996 to April 2005



NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - CalWORKs

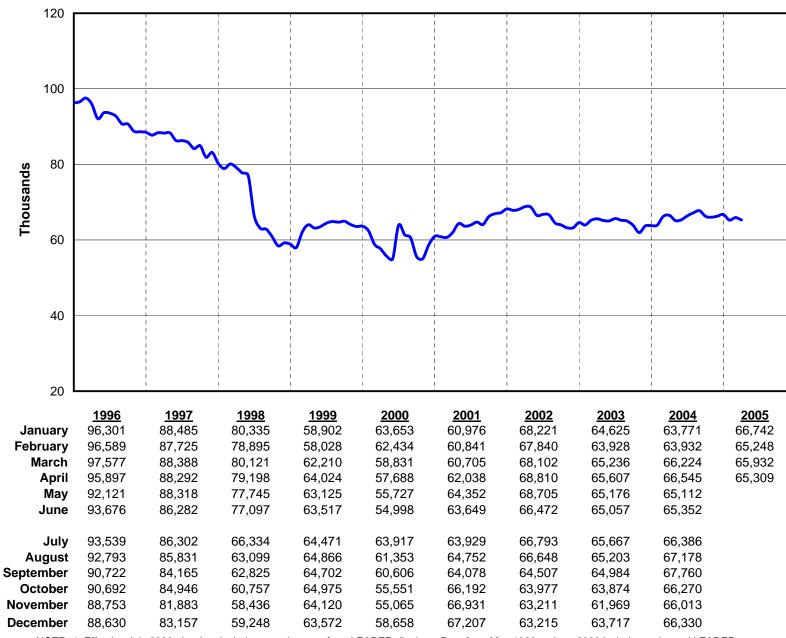
January 1996 to April 2005



NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - General Relief

January 1996 to April 2005

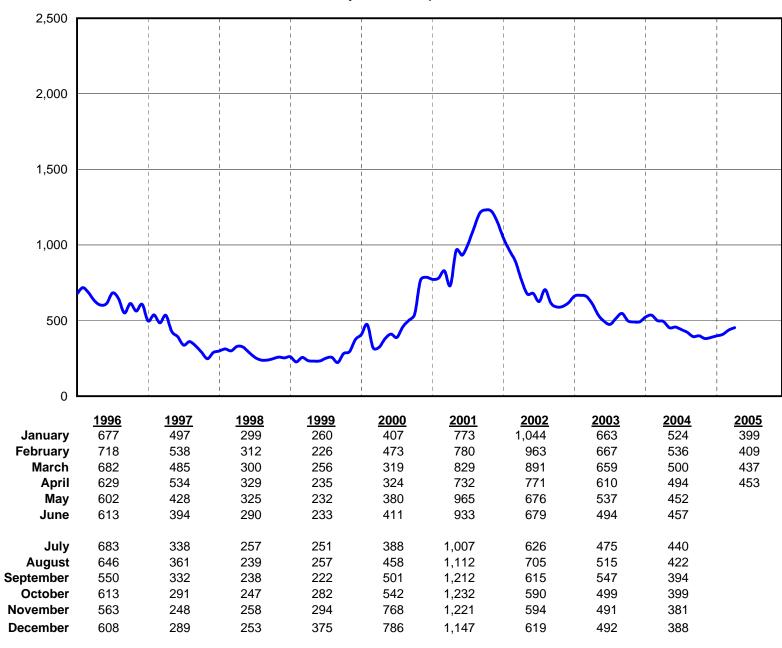


NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

^{2.} Includes refugees on GR.

Persons Aided - Refugee

January 1996 to April 2005

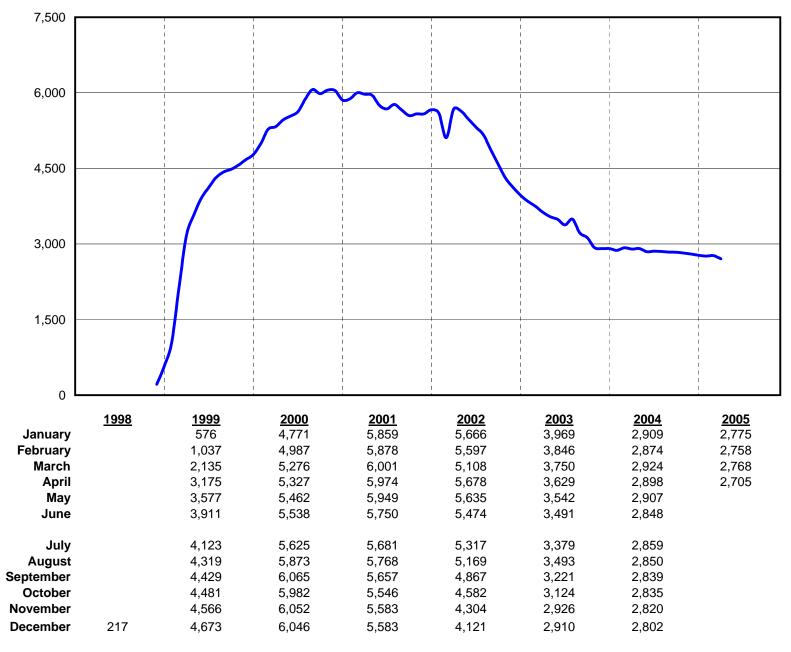


NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

^{2.} Person counts exclude refugees who time-expired from RRP/CalWORKs and RCA programs.

Persons Aided - CAPI*

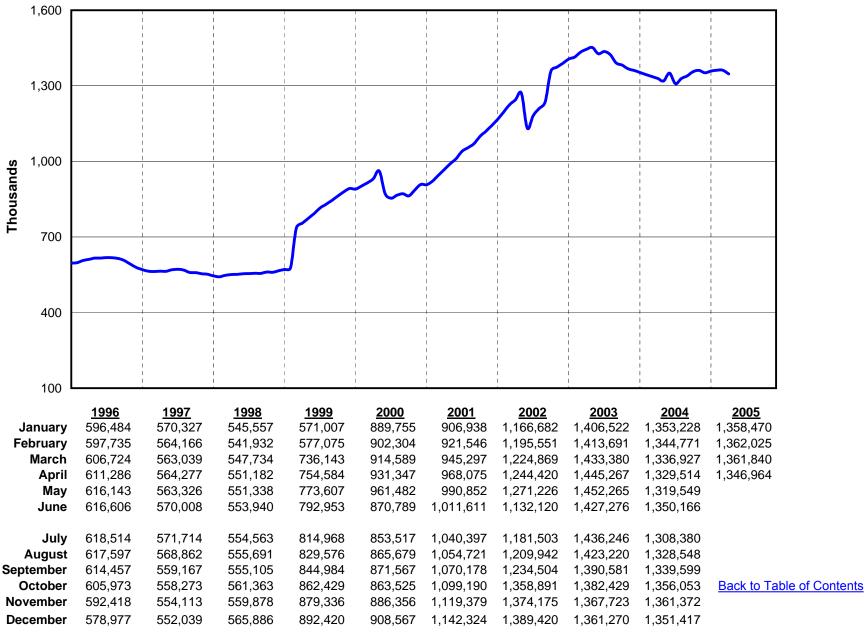
December 1998 to April 2005



^{*}The Cash Assistance Program for Immigrants (CAPI) began in December 1998.

Persons Aided - Medical Assistance Only

January 1996 to April 2005



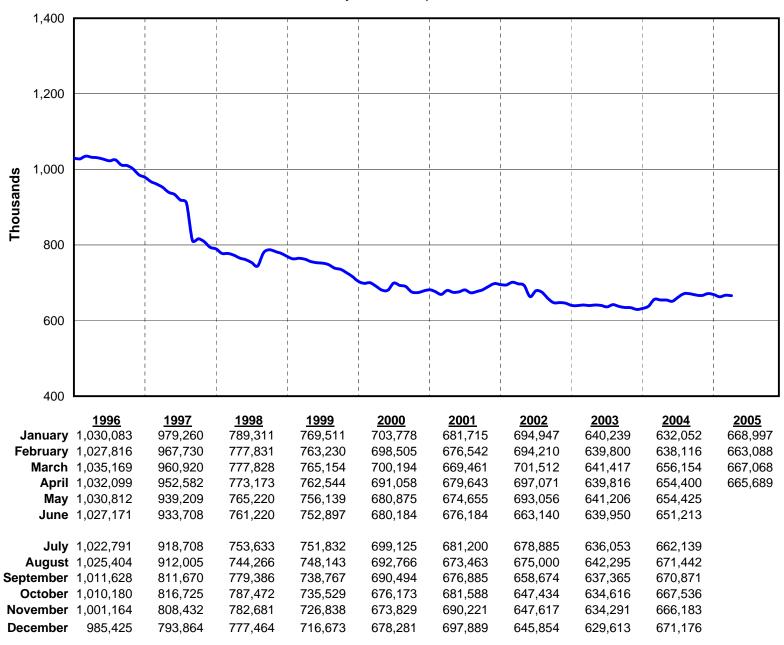
NOTE: 1. The increase in the caseload beginning March 1999 was a result of the Section 1931(b) Medi-Cal Program. DPSS converted Edwards Medi-Cal, Transitional Medi-Cal (TMC) and Four-Month Continuing Medi-Cal (CMC) recipients into regular Medi-Cal status. It also established the automatic conversion of most terminated CalWORKs cases into regular Medi-Cal cases.

^{2.} The drop in June 2000 was a result of the termination of about 35,000 Section 1931(b) MAO family cases not responding to redetermination notices.

^{3.} Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - Food Stamps

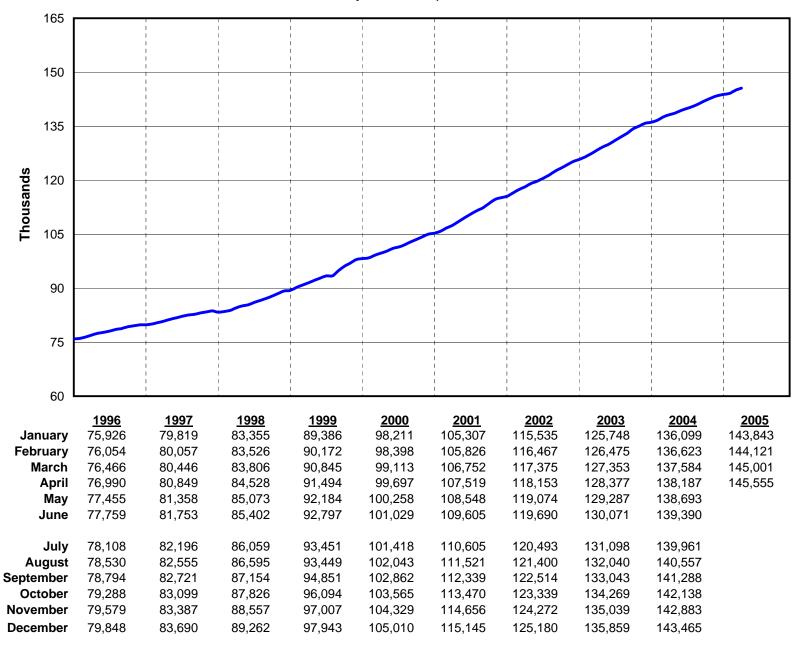
January 1996 to April 2005



NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - IHSS*

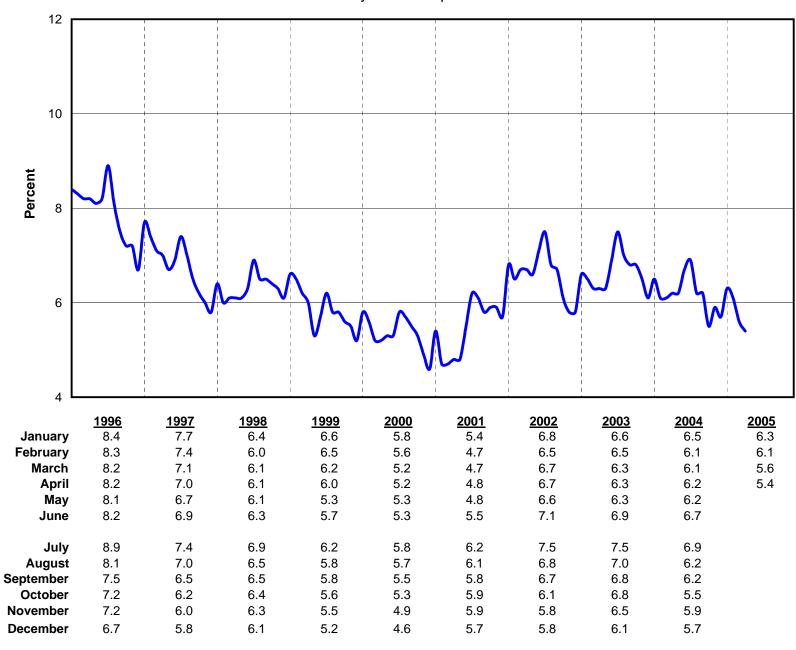
January 1996 to April 2005



^{*}In-Home Supportive Services

Unemployment Rate - Los Angeles County

January 1996 to April 2005



NOTE: 1. The January 1994 unemployment rate increase was largely due to a change in EDD labor market data collection procedures.

^{2.} Data is not seasonally adjusted.

Glossary

<u>Department of Public Social Services (DPSS)</u> administers programs that provide services to individuals and families in need. These programs are designed to both alleviate hardship and promote family health, personal responsibility, and economic independence. Most DPSS programs are mandated by federal and State laws.

<u>California Work Opportunity and Responsibility to Kids (CalWORKs)</u> provides temporary financial assistance and employment-focused services to families with minor children who may or may not have income, and their property limit is below State maximum limits for their family size. In addition, the family must meet one of the following deprivations:

- Either parent is deceased;
- Either parent is physically or mentally incapacitated;
- The principal wage earner is unemployed; and
- Either parent is absent from the home in which the child is living.

Types of Assistance Units include:

- Two Parent Families include two non-disabled or unemployed, natural or adoptive parents of the same aided or SSI/SSP minor child (living in the home), unless both parents are minors and neither is the head-of-household.
- <u>Zero Parent Families</u> are those in which the parent(s) or caretaker(s) are excluded from or ineligible for aid.
- <u>All Other Families</u> are those that have not been identified as either a two parent or a zero parent family.

<u>Cash Assistance Program to Immigrants (CAPI)</u> provides cash to certain aged, blind, and disabled legal non-citizens ineligible to Supplemental Security Income/State Supplemental Payment (SSI/SSP) due to their immigration status. CAPI participants may be eligible for Medi-Cal, In-Home Supportive Services (IHSS), and/or Food Stamp benefits. Individuals requesting such benefits must file the appropriate application for the other program.

<u>Food Stamps</u> help eligible low-income families and individuals meet their basic nutritional needs by increasing their food purchasing power. Individuals residing in room and board arrangements, homeless individuals in shelters, and temporary residents of a shelter for battered women and children, may also be eligible to receive Food Stamps.

General Relief (GR) is a County-funded program that provides cash aid to indigent adults who are ineligible for federal or State programs.

<u>In-Home Supportive Services (IHSS)</u> enables low-income aged, blind and disabled individuals to remain safely at home by paying caregivers to provide personal care and domestic services.

<u>LEADER</u> is the Los Angeles Eligibility, Automated Determination, Evaluation and Reporting System.

<u>Medical Assistance Only (MAO)</u> provides comprehensive medical benefits to low-income families with children, pregnant women, and adults who are over 65, blind, or disabled. Depending on their income and resource levels, individuals and families may be eligible for a no-cost or a share-of-cost Medi-Cal program. CalWORKs families receive no-cost Medi-Cal.

Refugee Resettlement Program (RRP) is made up of many program partners at the federal, state, county, and community levels. Typically, refugees are eligible for the same assistance programs as citizens including CalWORKs, Food Stamps, Medi-Cal, SSI/SSP, and General Relief. In addition, single adults or couples without children who are not eligible for other welfare assistance may receive Refugee Cash Assistance (RCA). Vital to the success of the California Refugee Program are the contributions made by Mutual Assistance Associations, and Community Based Organizations (CBOs) that provide culturally and linguistically appropriate services.

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